

MADISON COUNTY			
BUDGET AMENDMENTS			
March 3, 2014			
		Increase/ (Decrease)	
	<u>Current Budget</u>	<u>(Decrease)</u>	<u>New Budget</u>
<u>1. General County Fund-Building & Grounds</u>			
001-151-581 Other Contractual Services	50,000.00	6,000.00	56,000.00
001-151-907 Circuit Courthouse Repairs	0.00	2,000.00	2,000.00
<u>1. General County Fund-Circuit Court</u>			
001-161-411 Court/Personnel Staff	70,000.00	2,750.00	72,750.00
001-161-465 State Retirement	7,087.50	434.00	7,521.50
001-161-466 Social Security Matching	3,442.50	211.00	3,653.50
<u>General County Fund-Emergency Management</u>			
001-265-571 Dues & Subscriptions	3,800.00	5,400.00	9,200.00
<u>General County Fund-Welfare Administration</u>			
001-450-507 Pauper Burial Expenses	0.00	300.00	300.00
001-000-389 Beginning Cash	1,780,701.07	17,095.00	1,797,796.07
To adjust spending authority for various accounts			
<u>2. EMSOF Grant</u>			
014-232-571 Dues & Subscriptions	0.00	1,040.00	1,040.00
To adjust spending authority for National dues			
<u>3. 1/4 Mill Fire District Fund</u>			
115-251-808 Valley View Fire Principal	45,000.00	(18,500.00)	26,500.00
115-251-809 Valley View View Interest	10,000.00	18,500.00	28,500.00
To adjust spending authority for debt payment			
<u>4. 2013 Capitol Projects Plan-Church Road</u>			
308-326-555 Engineering Fees	25,944.00	6,103.00	32,047.00
308-326-632 Asphalt	152,707.14	(6,103.00)	146,604.14
<u>2013 Capitol Projects Plan-Panther Creek Rd</u>			
308-327-555 Engineering Fees	63,014.89	2,178.00	65,192.89
308-327-953 Construction Project	466,559.00	(2,178.00)	464,381.00
<u>2013 Capitol Projects Plan-Rice Road</u>			
308-328-555 Engineering Fees	88,263.39	12,501.00	100,764.39
308-328-632 Asphalt	1,327.70	(1,327.70)	0.00
308-300-953 Construction Projects	611,203.85	(11,173.30)	600,030.55
<u>2013 Capitol Projects Plan-Clarkdell Road</u>			
308-336-555 Engineering Fees	21,446.26	4,866.00	26,312.26
308-336-632 Asphalt	248,253.63	(4,866.00)	243,387.63
To adjust spending authority for 2013 Capitol projects			

	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>New Budget</u>
5. \$1.5 Million 2013 Urban Fund			
309-651-581 Other Contractual Services	2,295.00	1,750.00	4,045.00
309-651-953 Construction Projects	791,087.00	(1,750.00)	789,337.00
To adjust spending authority for Urban project			